F.No. 3-8/2014-Desk (MDM) Government of India Ministry of Human Resource Development Department of School Education & Literacy Mid Day Meal Division

Shastri Bhawan, New Delhi Dated 17th October, 2014

To

The Principal Secretaries / Secretaries of all States / UTs implementing Mid Day Meal Scheme

Subject: Submission of proposals for release of 2nd instalment of Recurring Central Assistance and additional funds for LPG under Mid Day Meal Scheme - reg.

Sir / Madam,

I am directed to say that ad-hoc release @ 25% of the recurring admissible central assistance was released during April-May, 2014 and the balance 35% from the first instalment has also been released during July-August, 2014 to almost all the States / UTs for ensuring smooth implementation of the Mid Day Meal Scheme during 2014-15.

2. Further, the second quarter of the year 2014-15 is already over. By this time, the State Governments must have utilized the recurring Central Assistance released under adhoc and balance of first instalment. The State/UTs may now submit their proposal for the release of second instalment of recurring central assistance along with following information:-

- i) Component wise expenditure statement as per <u>Annexure-I</u> confirming that State Government has utilised 60% from the available recurring central assistance (unspent balance as on 01.04.2014 and the recurring central assistance released during 2014-15 under ad-hoc and balance of first instalment).
- ii) Confirmation that the State has released its minimum mandatory matching share against the recurring Central assistance for cooking cost and honorarium to cookcum-helpers.

3. The States/UTs are also requested to submit proposal for the reimbursement of additional expenditure incurred by them on the procurement of unsubsidized LPG cylinders due to withdrawal of subsidy. The proforma for submission of such proposal is given at *Annexure-II*.

4. The above said proposals may be submitted in the prescribed formats to this Ministry by 27th October, 2014 to enable us to release the funds timely. The soft copy of the above proposals may also be sent by email at gaya.prasad@nic.in and jalam.edu@nic.in.

Yours faithfully,

(Gaya Prasad) Director(MDM) Tel :011-23384253 Fax: 011-23382394 The Director (MDM) of all the States/UTs for information and

Copy to:

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necessary action. PPS to JS(EE.I)

MID DAY MEAL SCHEME

Annexure-I

Release of Central and State Share during 2014-15

tate/UT	:				(Rs. in lakh)					
S. No.	Component	Unspent balance as on 01.04.14		Central Assistance received	Matching contribution Released by the State/UT	Total Funds available with the State/UT	Expenditure incurred by the State/UT during 2014-15 (till date)			
		Central Share	State Share	during 2014- 15	During 2014-15	during 2014-15	Central Share	State share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7) ={3+4+5+6}	(8)	(9)	(10) ={8+9}	
Α	Recurring Assistance									
1	Cost of Foodgrain									
2	Cooking Cost						Sandy Land			
3	Honorarium to cook-cum-helper									
4	Transportation Cost									
5	MME						No. State	- Constant		
6	LPG									
7	Sub-Total									
В	Non-recurring Assistance									
8	Kitchen Devices									
9	Kitchen-cum-store						. Secondaria			
10	Sub-Total									
Grand	Total (7+10)									

(Signature) Secretary of the Nodal Department Government/UT Administration of_____

Date:__

Annexure -II

REQUIREMENT OF ADDITIONAL FUNDS DUE TO WITHDRAWAL OF SUBSIDY ON LPG CYLINDERS FOR 2014-15

Name of the State/UT:

District	Name of the School	No. of Working days approved by PAB for 2014-15	No. of Children	Requirement of LPG cylinder per month	No. of subsidized cylinders	No. of unsubsidized cylinders	Procurement price of subsidized cylinder	Procurement price of unsubsidized cylinder	Total Additional fund required for unsubsidized cylinders			Additional cost per student per month (Total
									Centre	State	Total	Additional expenditure per month / Number of Children in the school)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)=(12) /(4)